



Tab B



IHCIF CHART SERIES



This chart series illustrates elements of the IHCIF methodology and focuses on variations among units of the system.

1. User Count Distribution for Units
2. Costs Variations for Purchasing Services in Local Markets Derived from Local/Regional Health Care Price Indices
3. Variations among units for In-House Cost of Benefits Derived from Size (Doubling Gives 10% Cost Savings Per User)
4. Variations among Areas in the Cost of the Benefits Package Based on Health Status Variations Among IHS Areas
5. FY 1999 Funds Per User among units
6. Funds Needed (actuarial cost) versus 1999 Funds Available
7. Variations in Percentage LNF among units

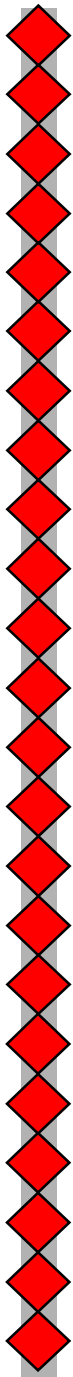
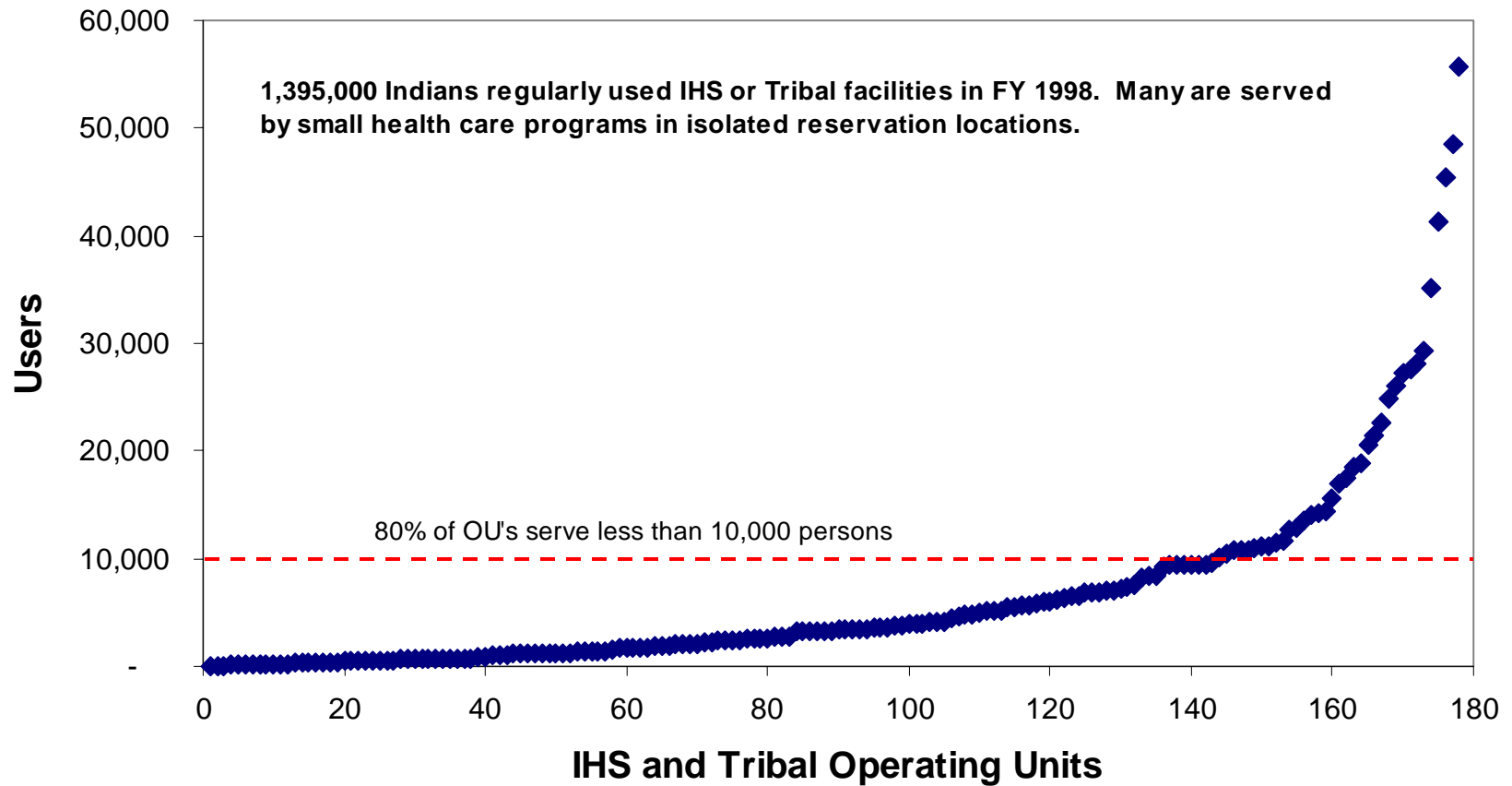


Chart 1

User Counts for Operating Units of the IHS



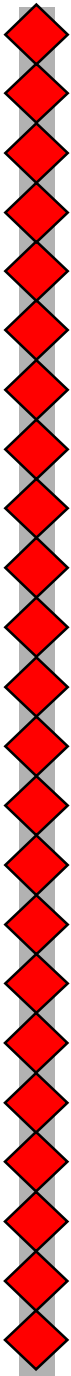
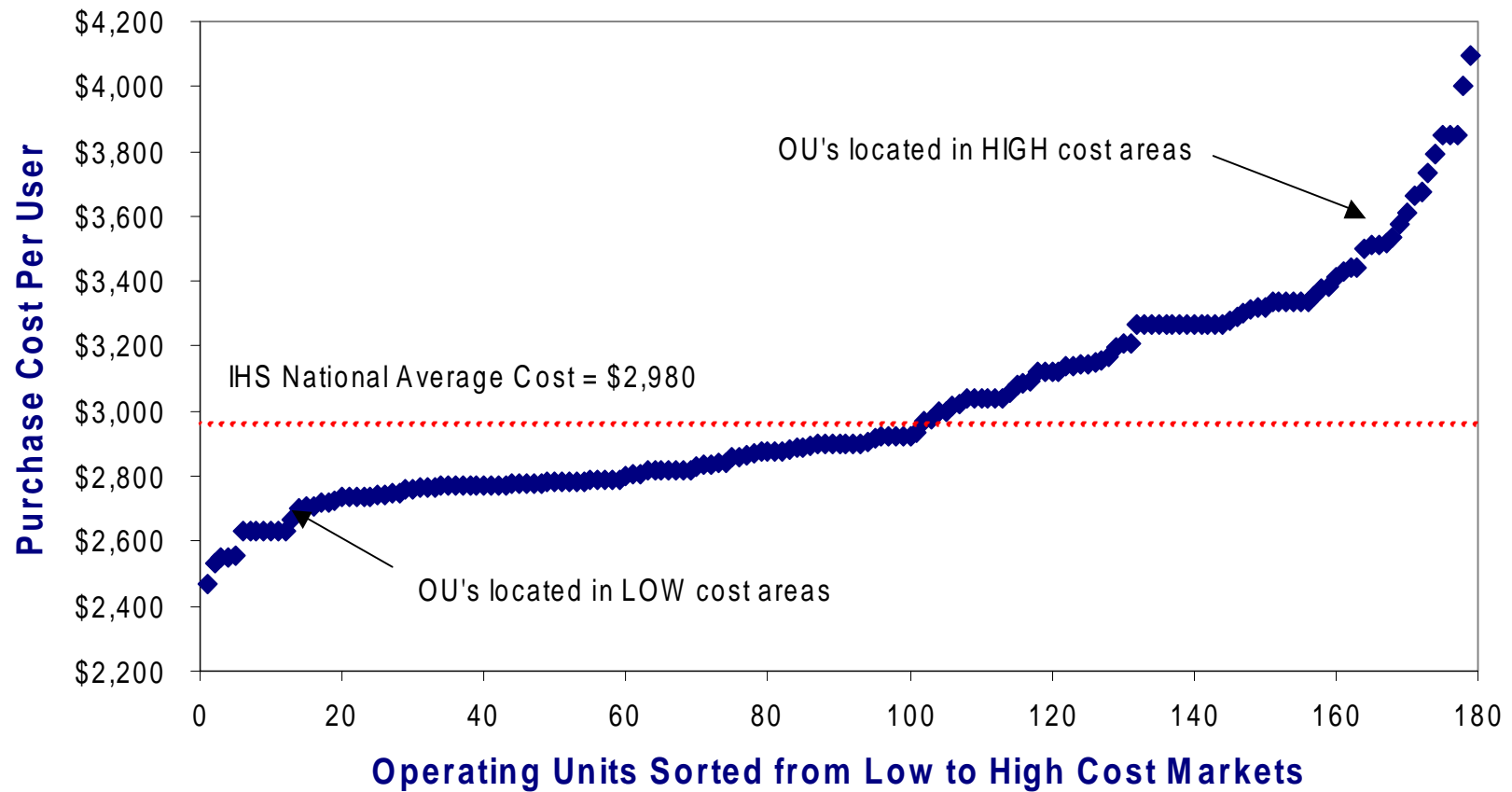


Chart 2

Costs Variations for Purchasing Services in Local Markets Derived from Local/Regional Health Care Price Indices



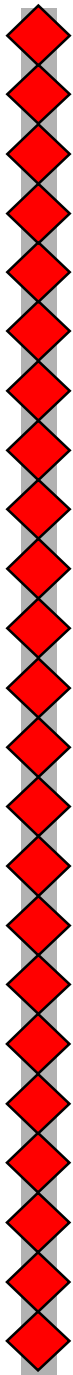
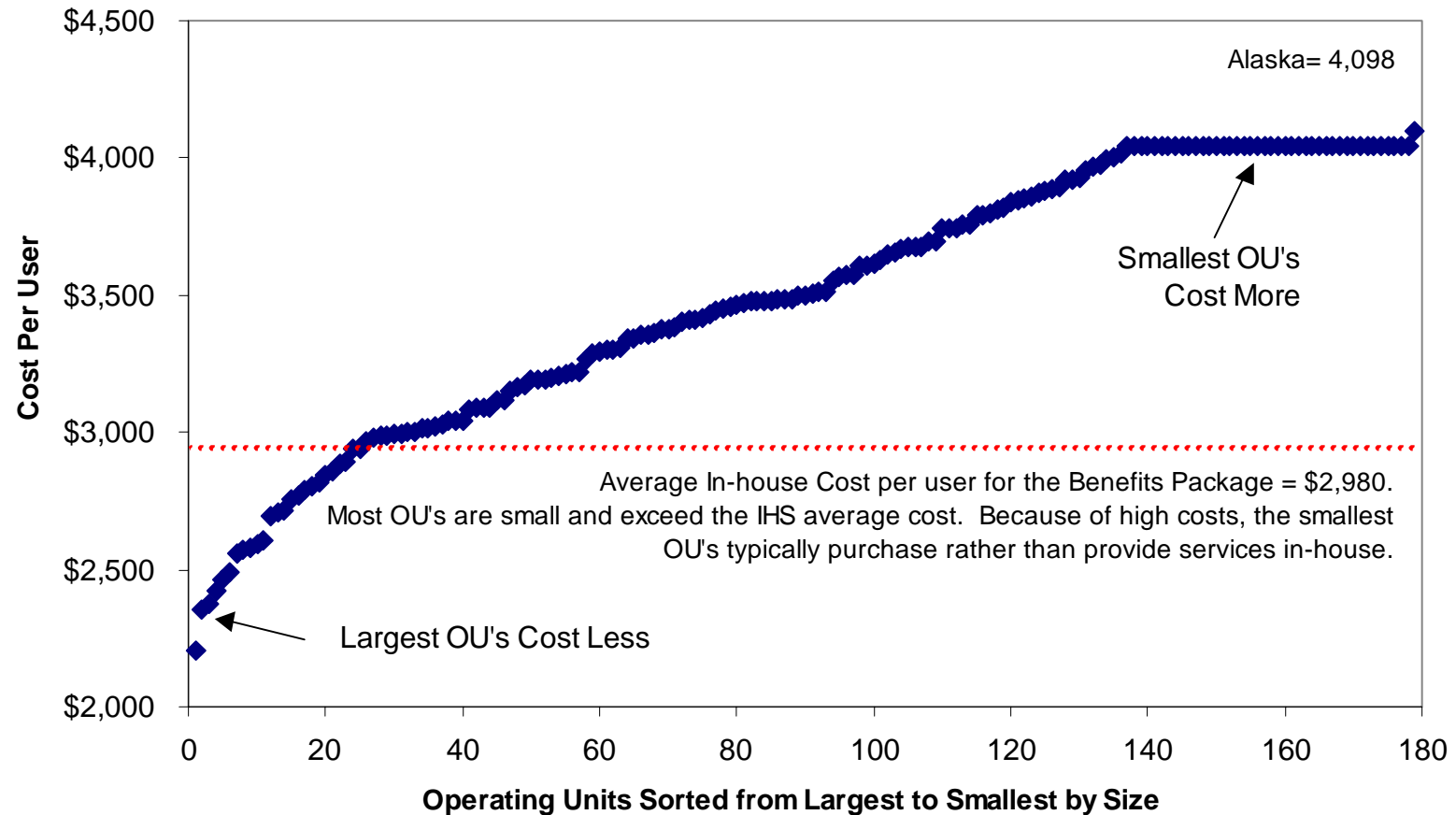


Chart 3

Variations Among OU's for In-house Cost of Benefits

Derived from Size (Doubling Users Gives 10% Cost Savings Per User)



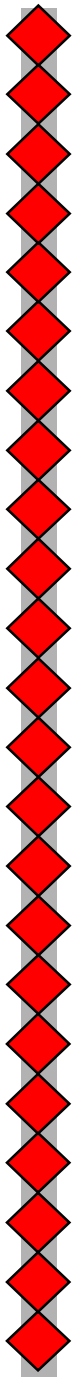
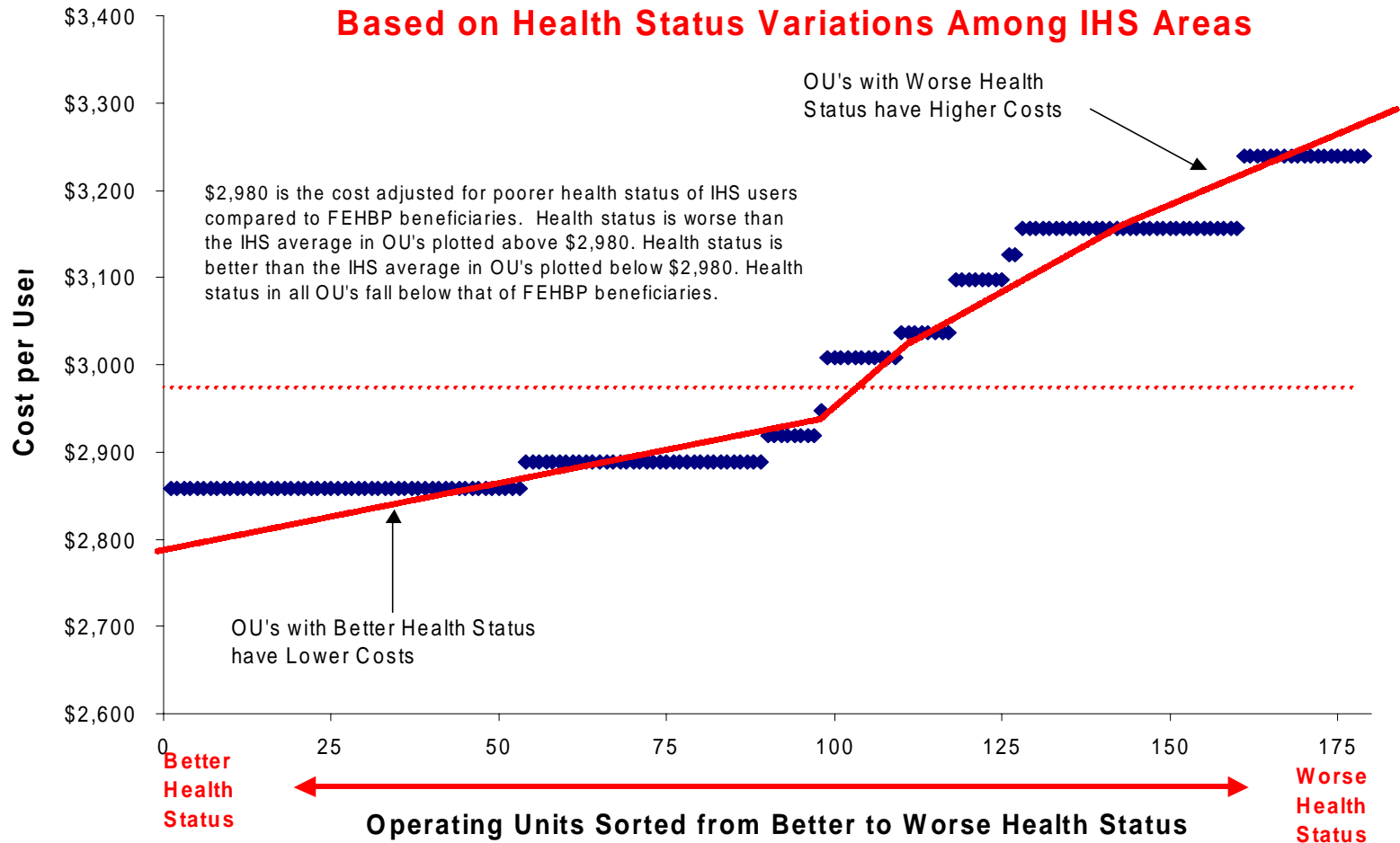


Chart 4

Variations Among Areas in the Cost of the Benefits Package Based on Health Status Variations Among IHS Areas



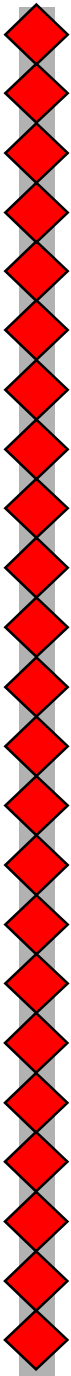
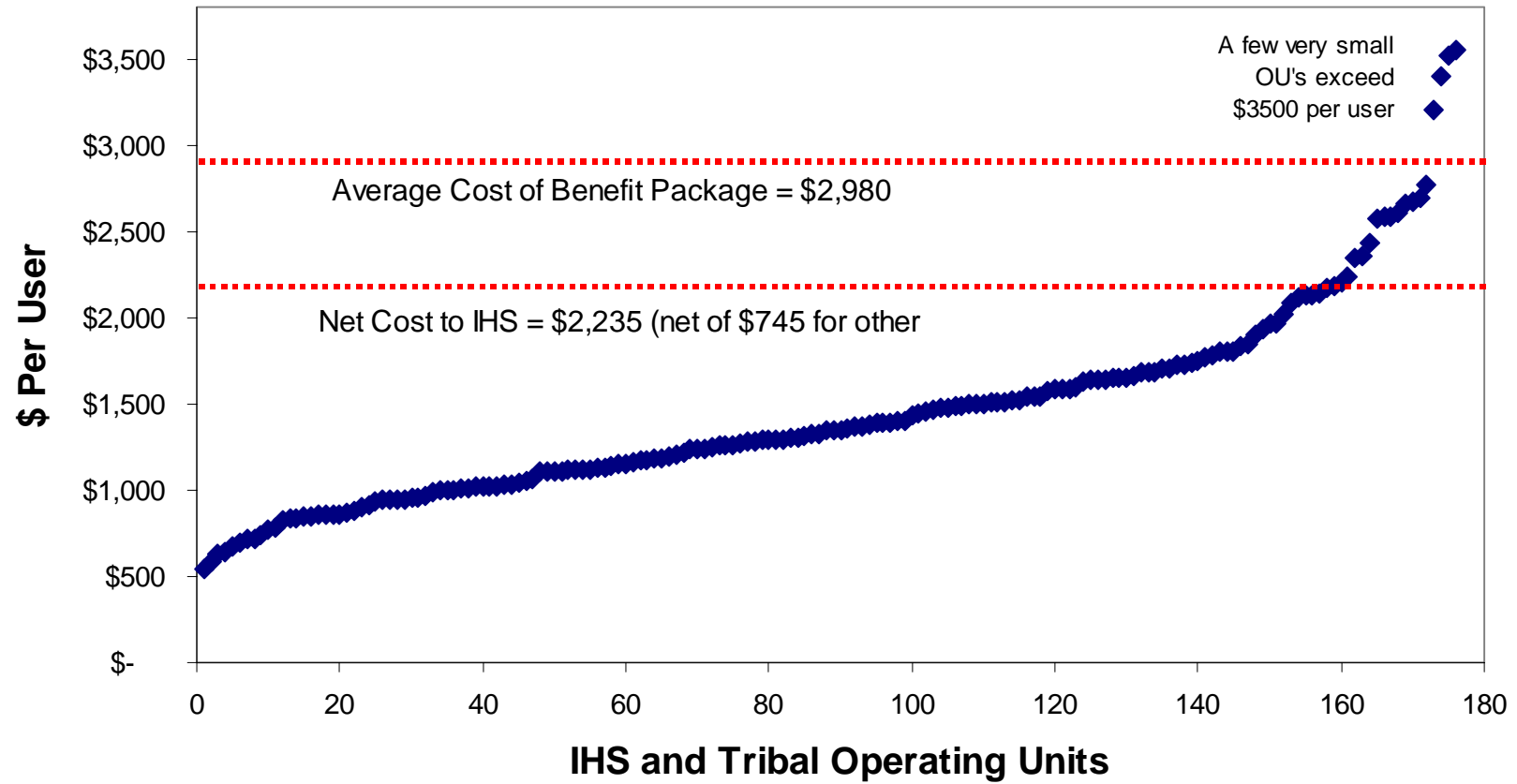


Chart 5

FY 1999 IHS Funds Per User for Operating Units



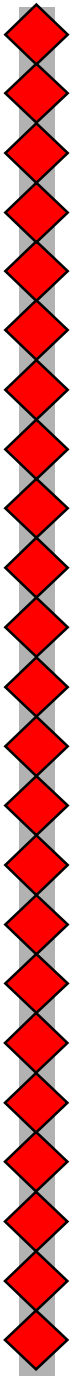
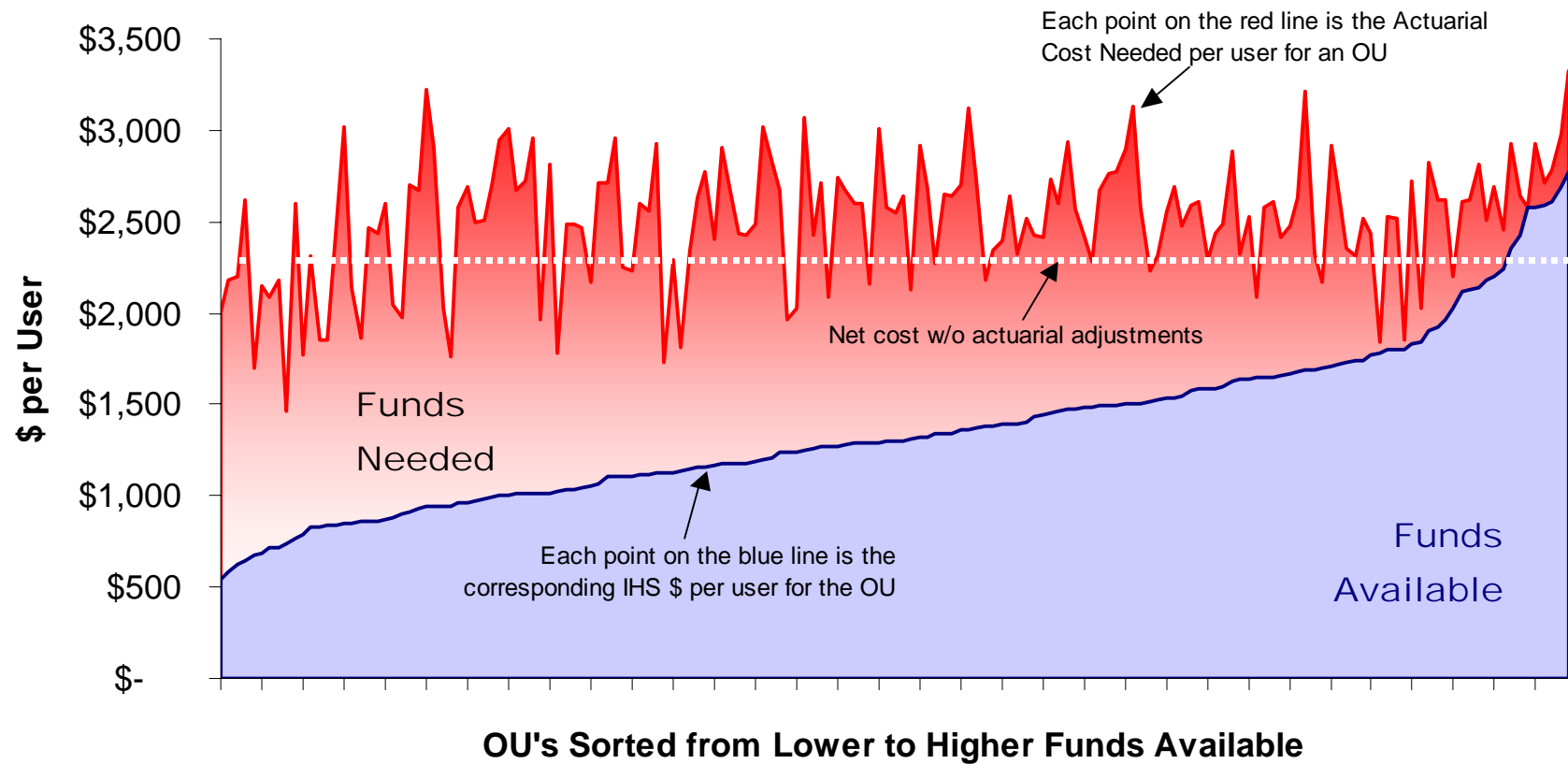


Chart 6

Funds Needed (Actuarial Cost) versus Funds Available



The actuarial cost (red line) is net of \$745 from other coverages. It is jagged because of variances in OU size, local prices, and health status.

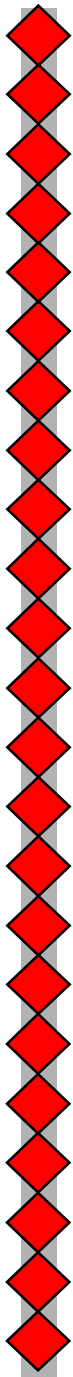


Chart 7

LNF% Variations Among IHS and Tribal Operating Units Comparing IHS Funds with Needs (Actuarial Cost = 100%)

